

THE REAL TEXAS BUDGET

Appropriations and Spending Comparisons 2004-05 to 2016-17

(Millions of \$)

Total Texas Spending (State & Federal Funds) by Biennium[†]

TYPE	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15*	2016-17	CHANGE	ADJUSTED FOR POP+INFLATION	TOTAL SPENDING
GR	\$58,956.0	\$67,208.0	\$81,639.0	\$81,930.9	\$86,016.4	\$96,072.6	\$106,007.5	\$47,051.5	\$17,203.1	\$577,830.4
ESF	1,869.1	872.0	0	3,198.7	1,900.0	2,000.0	0	n/a	n/a	9,839.8
GR+ESF Total	\$60,825.1	\$68,080.0	\$81,639.0	\$85,129.6	\$87,916.4	\$98,072.6	\$106,007.5	\$45,182.4	\$14,387.7	\$587,670.2
GR-D	5,889.9	5,807.0	6,457.1	6,306.0	6,555.5	7,386.0	7,808.4	1,918.5	-1,063.5	46,210.7
Other	13,042.9	17,677.1	24,053.1	18,607.5	25,960.6	29,114.3	27,285.6	14,242.7	7,639.4	155,741.1
State Total	\$79,757.9	\$91,564.9	\$112,149.2	\$110,043.1	\$120,432.5	\$134,572.9	\$141,101.5	\$61,343.6	\$20,963.6	\$789,622.0
Federal	44,376.1	47,680.1	55,082.4	72,573.4	64,822.2	68,727.7	68,001.5	23,625.4	1,158.6	421,263.4
All Funds Total	\$124,134.0	\$139,245.0	\$167,231.6	\$182,616.5	\$185,254.7	\$203,300.5	\$209,103.0	\$84,969.0	\$22,122.2	\$1,210,885.4
GR Change	-1.16%	14.00%	21.47%	0.36%	4.99%	11.69%	10.34%	79.81%	19.37%	
GR/ESF Change	1.51%	11.93%	19.92%	4.28%	3.27%	11.55%	8.09%	74.28%	15.70%	
State Change	4.89%	14.80%	22.48%	-1.88%	9.44%	11.74%	4.85%	76.91%	17.45%	
Fed Change	19.96%	7.45%	15.52%	31.75%	-10.68%	6.02%	-1.06%	53.24%	1.73%	
All Change	8.87%	12.17%	20.10%	9.20%	1.44%	9.74%	2.85%	68.45%	11.83%	

*Total spending for 2014-15 includes the supplemental amount in the 2015 House Appropriations Committee's substitute for House Bill 2 of \$564.3 million in All Funds.

[†]Spending prior to 2014-15 is adjusted to restate historical spending to reflect the Legislature's decision to remove expenditures from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.

Total Texas Spending (State and Federal Funds) by Biennium – LBB Figures

TYPE	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15*	2016-17	CHANGE	ADJUSTED FOR POP+INFLATION	TOTAL SPENDING
GR	\$58,956.0	\$67,208.0	\$81,639.0	\$81,930.9	\$86,016.4	\$96,072.6	\$106,007.5	\$47,051.5	\$17,203.1	\$577,830.4
GR-D	5,889.9	5,807.8	6,457.1	6,306.0	6,555.5	7,386.0	7,808.4	1,918.5	-1,063.5	46,210.7
Other	17,412.0	22,049.1	28,953.1	26,706.2	33,360.6	31,114.3	27,285.6	9,873.6	1,058.2	186,880.9
State Total	\$82,257.9	\$95,064.9	\$117,049.2	\$114,943.1	\$125,932.5	\$134,572.9	\$141,101.5	58,843.6	\$17,197.9	\$810,922.0
Federal	44,376.1	47,680.1	55,082.4	72,573.4	64,822.2	68,727.7	68,001.5	23,625.4	1,158.6	421,263.4
All Funds Total	\$126,634.0	\$142,745.0	\$172,131.5	\$187,516.5	\$190,754.8	\$203,300.5	\$209,103.0	\$82,469.0	\$18,356.5	\$1,232,185.4
GR Change	-1.61%	14.00%	21.47%	0.36%	4.99%	11.69%	10.34%	79.81%	19.37%	
State Change	5.54%	15.57%	23.13%	-1.80%	9.56%	6.86%	4.85%	71.54%	13.88%	
Fed Change	16.86%	7.45%	15.52%	31.75%	-10.68%	6.02%	-1.06%	53.24%	1.73%	
All Change	9.25%	12.72%	20.59%	8.94%	1.73%	6.58%	2.85%	65.12%	9.62%	

*2014-15 LBB figures show only appropriated amounts and do not include expenditures from patient income (\$6.1 billion) that have been previously included in the budget.

Biennial Budget – Initial Appropriation by Legislature[†]

TYPE	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15	2016-17	TOTAL APPROPRIATIONS
GR	\$58,894.7	\$67,952.5	\$79,951.5	\$80,614.2	\$81,290.4	\$94,977.0	\$106,007.5	\$569,687.8
ESF	811.0	872.0	0	0	0	2,000.0	0	3,683.0
GR+ESF Total	\$59,705.7	\$68,824.5	\$79,951.5	\$80,614.2	\$81,290.4	\$96,977.0	\$106,007.5	\$573,370.8
GR-D	5,618.3	5,623.6	6,308.4	6,389.4	6,380.0	7,143.6	7,808.4	45,442.7
Other	11,147.0	15,737.1	25,664.3	24,750.8	25,653.0	27,413.1	27,285.6	157,650.9
State Total	\$76,471.0	\$90,185.2	\$111,924.2	\$111,754.4	\$113,323.4	\$131,704.7	\$141,101.5	\$776,464.4
Federal	39,229.4	48,303.7	50,963.0	65,533.6	54,660.8	68,716.5	68,001.5	395,408.5
All Funds Total	\$115,700.4	\$138,488.9	\$162,887.2	\$177,288.0	\$167,984.2	\$200,421.2	\$209,103.0	\$1,171,872.9
GR Change	-4.22%	15.38%	17.66%	0.83%	0.84%	16.84%	11.61%	
GR/ESF Change	-2.90%	15.27%	16.17%	0.83%	0.84%	19.30%	9.31%	
State Change	-3.58%	17.93%	24.10%	-0.15%	1.40%	16.22%	7.13%	
Fed Change	12.70	23.13%	5.51%	28.59%	-16.59%	25.71%	-1.04%	
All Change	1.39%	19.70%	17.62%	8.84%	-5.25%	19.31%	4.33%	

[†]Appropriations prior to 2014-15 are adjusted to restate historical appropriations to reflect the Legislature's decision to remove expenditures from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.

Total Appropriations by Legislative Session^{*†}

TY	2003	2005	2007	2009	2011	2013	2015	TOTAL APPROPRIATIONS
GR	\$57,759.3	\$68,484.1	\$79,653.1	\$80,475.9	\$80,671.3	\$100,124.6	\$106,307.0	\$573,475.1
ESF	1,260.5	1,930.1	0	0	3,198.7	3,900.0	0	10,289.3
GR+ESF Total	\$59,019.8	\$70,414.2	\$79,653.1	\$80,475.9	\$83,869.9	\$104,024.6	\$106,307.0	\$583,764.5
GR-D	5,299.1	5,689.0	6,347.2	6,451.3	6,380.0	7,472.7	7,808.4	45,447.7
Other	11,165.8	15,806.2	25,663.9	24,771.1	25,653.0	27,726.1	27,285.6	158,071.6
State Total	\$75,484.7	\$91,909.4	\$111,664.1	\$111,698.2	\$115,902.9	\$139,223.4	\$141,401.0	\$787,283.7
Federal	39,229.4	49,256.3	51,136.8	67,930.7	54,660.8	75,376.4	68,266.3	405,856.6
All Funds Total	\$114,714.1	\$141,165.7	\$162,801.0	\$179,628.9	\$170,563.7	\$214,599.7	\$209,667.3	\$1,193,140.3
GR Change	-6.62%	18.57%	16.31%	1.03%	0.24%	24.11%	6.17%	
GR/ESF Change	-4.58%	19.31%	13.12%	1.03%	4.22%	24.03%	2.19%	
State Change	-2.95%	21.76%	21.49%	0.03%	3.76%	20.12%	1.56%	
Fed Change	12.70	25.56%	3.82%	32.84%	-19.53%	37.90%	-9.43%	
All Change	0.20%	23.06%	15.33%	10.34%	-5.05%	25.82%	-2.30%	

* Total Appropriations by Legislative Session refers to all appropriations made during a legislative session, regardless of whether the appropriation was 'backfilling' into the current biennium or going forward into the upcoming biennium. It has also been referred to as "Session Appropriations."

[†] Appropriations prior to 2014-15 are adjusted to restate historical appropriations to reflect the Legislature's decision to remove revenue from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.