



## 2016-17 & 2018-19 Texas Budgets v. Conservative Texas Budget

Both the 2016-17 and 2018-19 Texas budgets are in danger of exceeding the limits of the Conservative Texas Budget

### 2016-17 Budget (2014-15 appropriated v. 2016-17 estimated\*)

House Estimated 2016-17 Budget v. CTB (Millions of \$)					Senate Estimated 2016-17 Budget v. CTB (Millions of \$)				
Type	2014-15	2016-17	CTB (6.5%)	v. CTB	Type	2014-15	2016-17	CTB (6.5%)	v. CTB
GR	\$95,164.5	\$108,038.7			GR	\$95,164.5	\$106,848.7		
GR-D	7,353.5	8,036.0			GR-D	7,353.5	8,036.0		
Other	31,113.8	28,202.6			Other	31,113.8	28,177.7		
<b>State Total</b>	<b>\$133,631.8</b>	<b>\$144,277.4</b>	<b>\$142,317.9</b>	<b>\$1,959.5</b>	<b>State Total</b>	<b>\$133,631.8</b>	<b>\$143,062.5</b>	<b>\$142,317.9</b>	<b>\$744.6</b>
Federal	68,451.4	71,966.5			Federal	68,451.4	70,605.7		
<b>All Funds Total</b>	<b>\$202,083.1</b>	<b>\$216,243.9</b>	<b>\$215,218.5</b>	<b>\$1,025.4</b>	<b>All Funds Total</b>	<b>\$202,083.1</b>	<b>\$213,668.2</b>	<b>\$215,218.5</b>	<b>-\$1,550.3</b>
GR Change		13.5%			GR Change		12.3%		
State Change		8.0%			State Change		7.1%		
Fed Change		5.1%			Fed Change		3.1%		
All Change		7.0%			All Change		5.7%		

\* House and Senate 2016-17 budget estimates come from baseline numbers in HB 1 and SB 1

### 2018-19 Budget (2016-17 appropriated v. 2018-19 proposed)

House 2018-19 Budget v. CTB (Millions of \$)					Senate 2018-19 Budget v. CTB (Millions of \$)						
Type	2016-17	2018-19	CTB (4.5%)	v. CTB	BRE	Type	2016-17	2018-19	CTB (4.5%)	v. CTB	BRE
GR	\$106,007.5	\$108,893.2			\$104,870.9	GR	\$106,007.5	\$103,602.3			\$104,870.9
GR-D	7,808.4	7,033.1				GR-D	7,808.4	6,893.3			
Other	27,285.6	31,926.8				Other	27,285.6	31,869.6			
<b>State Total</b>	<b>\$141,101.5</b>	<b>\$147,853.1</b>	<b>\$147,451.1</b>	<b>\$402.0</b>	<b>\$149,884.4</b>	<b>State Total</b>	<b>\$141,101.5</b>	<b>\$142,365.2</b>	<b>\$147,451.1</b>	<b>-\$5,085.9</b>	<b>\$149,884.4</b>
Federal	68,001.5	73,524.1				Federal	68,001.5	71,006.4			
<b>All Funds Total</b>	<b>\$209,103.0</b>	<b>\$221,377.2</b>	<b>\$218,512.6</b>	<b>\$2,864.6</b>	<b>\$224,770.1</b>	<b>All Funds Total</b>	<b>\$209,103.0</b>	<b>\$213,371.6</b>	<b>\$218,512.6</b>	<b>-\$5,141.0</b>	<b>\$224,770.1</b>
GR Change		2.7%				GR Change		-2.3%			
State Change		4.8%				State Change		0.9%			
Fed Change		8.1%				Fed Change		4.4%			
All Change		5.9%				All Change		2.0%			