

# The Real Texas Budget

## Appropriations and Spending Comparisons 2004-05 to 2014-15

### Total Texas Spending (State & Federal Funds) by Biennium<sup>†</sup>

Type	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15*	Change	Change adjusted for Pop/Inflation	Total Spending
GR	\$58,956,000,000	\$67,208,000,000	\$81,639,000,000	\$81,930,900,000	\$86,016,400,000	\$95,261,828,031	\$36,305,828,031	\$9,870,985,461	\$471,012,128,031
ESF	1,869,139,844	872,000,000	0	3,198,661,120	1,900,000,000	2,000,000,000	n/a	n/a	9,839,800,964
<b>GR+ESF Total</b>	<b>\$60,825,139,844</b>	<b>\$68,080,000,000</b>	<b>\$81,639,000,000</b>	<b>\$85,129,561,120</b>	<b>\$87,916,400,000</b>	<b>\$97,261,828,031</b>	<b>\$36,436,688,187</b>	<b>\$9,163,755,897</b>	<b>\$480,851,928,995</b>
GR-D	5,889,900,000	5,807,800,000	6,457,100,000	6,306,000,000	6,555,500,000	8,141,300,000	2,251,400,000	-389,528,476	39,157,600,000
Other	13,042,860,156	17,677,100,000	24,053,100,000	18,607,538,880	25,960,600,000	27,413,100,000	14,370,239,844	8,522,048,737	126,754,299,036
<b>State Total</b>	<b>\$79,757,900,000</b>	<b>\$91,564,900,000</b>	<b>\$112,149,200,000</b>	<b>\$110,043,100,000</b>	<b>\$120,432,500,000</b>	<b>\$132,816,228,031</b>	<b>\$53,058,328,031</b>	<b>\$17,296,276,158</b>	<b>\$646,763,828,031</b>
Federal	44,376,100,000	47,680,100,000	55,082,400,000	72,573,400,000	64,822,200,000	68,929,564,844	24,553,464,844	4,655,995,250	353,463,764,844
<b>All Funds Total</b>	<b>\$124,134,000,000</b>	<b>\$139,245,000,000</b>	<b>\$167,231,600,000</b>	<b>\$182,616,500,000</b>	<b>\$185,254,700,000</b>	<b>\$201,745,792,875</b>	<b>\$77,611,792,875</b>	<b>\$21,952,271,408</b>	<b>\$1,000,227,592,875</b>
<b>GR Change</b>		<b>14.00%</b>	<b>21.47%</b>	<b>0.36%</b>	<b>4.99%</b>	<b>10.75%</b>	<b>61.58%</b>	<b>11.56%</b>	
<b>GR/ESF Change</b>		<b>11.93%</b>	<b>19.92%</b>	<b>4.28%</b>	<b>3.27%</b>	<b>10.63%</b>	<b>59.90%</b>	<b>10.40%</b>	
<b>State Change</b>		<b>14.80%</b>	<b>22.48%</b>	<b>-1.88%</b>	<b>9.44%</b>	<b>10.28%</b>	<b>66.52%</b>	<b>14.97%</b>	
<b>Fed Change</b>		<b>7.45%</b>	<b>15.52%</b>	<b>31.75%</b>	<b>-10.68%</b>	<b>6.34%</b>	<b>55.33%</b>	<b>7.24%</b>	
<b>All Change</b>		<b>12.17%</b>	<b>20.10%</b>	<b>9.20%</b>	<b>1.44%</b>	<b>8.90%</b>	<b>62.52%</b>	<b>12.21%</b>	

\*Total spending for 2014-15 includes the latest supplemental amount in the 2015 House Appropriations Committee's substitute for House Bill 2 of \$503.2 million in All Funds and includes \$1.7 billion in transportation funds in GR-D after voters approved Proposition 1 on the November 2014 ballot.

†Spending prior to 2014-15 is adjusted to restate historical spending to reflect the Legislature's decision to remove expenditures from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.

### Total Texas Spending (State and Federal Funds) by Biennium – LBB Figures

Type	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15*	Change	Change adjusted for Pop/Inflation	Total Spending
GR	\$58,956,000,000	\$67,208,000,000	\$81,639,000,000	\$81,930,900,000	\$86,016,400,000	\$94,977,000,000	\$36,021,000,000	\$9,586,157,430	\$470,727,300,000
GR-D	5,889,900,000	5,807,800,000	6,457,100,000	6,306,000,000	6,555,500,000	7,314,600,000	1,424,700,000	-394,828,478	39,152,300,000
Other	17,412,000,000	22,049,100,000	28,953,100,000	26,706,200,000	33,360,600,000	29,413,100,000	12,001,100,000	3,376,353,736	157,894,100,000
<b>State Total</b>	<b>\$82,257,900,000</b>	<b>\$95,064,900,000</b>	<b>\$117,049,200,000</b>	<b>\$114,943,100,000</b>	<b>\$125,932,500,000</b>	<b>\$131,704,700,000</b>	<b>49,446,800,000</b>	<b>\$13,385,191,711</b>	<b>\$667,773,700,000</b>
Federal	44,376,100,000	47,680,100,000	55,082,400,000	72,573,400,000	64,822,200,000	68,716,500,000	24,340,400,000	4,442,930,406	353,250,700,000
<b>All Funds Total</b>	<b>\$126,634,000,000</b>	<b>\$142,745,000,000</b>	<b>\$172,131,500,000</b>	<b>\$187,516,500,000</b>	<b>\$190,754,800,000</b>	<b>\$200,421,200,000</b>	<b>\$73,787,200,000</b>	<b>\$11,061,042,204</b>	<b>\$1,021,024,400,000</b>
<b>GR Change</b>		<b>14.00%</b>	<b>21.47%</b>	<b>0.36%</b>	<b>4.99%</b>	<b>10.42%</b>	<b>61.10%</b>	<b>11.23%</b>	
<b>State Change</b>		<b>15.57%</b>	<b>23.13%</b>	<b>-1.80%</b>	<b>9.56%</b>	<b>4.58%</b>	<b>60.11%</b>	<b>10.55%</b>	
<b>Fed Change</b>		<b>7.45%</b>	<b>15.52%</b>	<b>31.75%</b>	<b>-10.68%</b>	<b>6.01%</b>	<b>54.85%</b>	<b>6.91%</b>	
<b>All Change</b>		<b>12.72%</b>	<b>20.59%</b>	<b>8.94%</b>	<b>1.73%</b>	<b>5.07%</b>	<b>58.27%</b>	<b>9.27%</b>	

\*2014-15 LBB figures show only appropriated amounts and do not include expenditures from patient income (\$6.1 billion) that have been previously included in the budget.

## Biennial Budget - Initial Appropriation by Legislature<sup>†</sup>

Type	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15	Total Appropriations
GR	\$58,894,700,000	\$67,952,500,000	\$79,951,500,000	\$80,614,200,000	\$81,290,400,000	\$94,977,000,000	\$463,680,300,000
ESF	811,000,000	872,000,000	0	0	0	2,000,000,000	3,683,000,000
<b>GR+ESF Total</b>	<b>\$59,705,700,000</b>	<b>\$68,824,500,000</b>	<b>\$79,951,500,000</b>	<b>\$80,614,200,000</b>	<b>\$81,290,400,000</b>	<b>\$96,977,000,000</b>	<b>\$467,363,300,000</b>
GR-D	5,618,300,000	5,623,600,000	6,308,400,000	6,389,400,000	6,380,000,000	8,136,000,000	38,455,700,000
Other	11,147,000,000	15,737,100,000	25,664,300,000	24,750,800,000	25,653,000,000	27,413,100,000	130,365,300,000
<b>State Total</b>	<b>\$76,471,000,000</b>	<b>\$90,185,200,000</b>	<b>\$111,924,200,000</b>	<b>\$111,754,400,000</b>	<b>\$113,323,400,000</b>	<b>\$132,526,100,000</b>	<b>\$636,184,300,000</b>
Federal	39,229,400,000	48,303,700,000	50,963,000,000	65,533,600,000	54,660,800,000	68,716,500,000	327,407,000,000
<b>All Funds Total</b>	<b>\$115,700,400,000</b>	<b>\$138,488,900,000</b>	<b>\$162,887,200,000</b>	<b>\$177,288,000,000</b>	<b>\$167,984,200,000</b>	<b>\$201,242,600,000</b>	<b>\$963,591,300,000</b>
<b>GR Change</b>		<b>15.38%</b>	<b>17.66%</b>	<b>0.83%</b>	<b>0.84%</b>	<b>16.84%</b>	
<b>GR/ESF Change</b>		<b>15.27%</b>	<b>16.17%</b>	<b>0.83%</b>	<b>0.84%</b>	<b>19.30%</b>	
<b>State Change</b>		<b>17.93%</b>	<b>24.10%</b>	<b>-0.15%</b>	<b>1.40%</b>	<b>16.95%</b>	
<b>Fed Change</b>		<b>23.13%</b>	<b>5.51%</b>	<b>28.59%</b>	<b>-16.59%</b>	<b>25.71%</b>	
<b>All Change</b>		<b>19.70%</b>	<b>17.62%</b>	<b>8.84%</b>	<b>-5.25%</b>	<b>19.80%</b>	

<sup>†</sup>Appropriations prior to 2014-15 are adjusted to restate historical appropriations to reflect the Legislature's decision to remove expenditures from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.

## Total Appropriations by Legislative Session<sup>\*†</sup>

Type	2003	2005	2007	2009	2011	2013	Total Appropriations
GR	\$57,759,278,000	\$68,484,068,959	\$79,653,066,341	\$80,475,909,219	\$80,671,265,452	\$100,124,551,148	\$467,168,139,119
ESF	1,260,530,000	1,930,139,844	0	0	3,198,661,120	3,900,000,000	10,289,330,964
<b>GR+ESF Total</b>	<b>\$59,019,808,000</b>	<b>\$70,414,208,803</b>	<b>\$79,653,066,341</b>	<b>\$80,475,909,219</b>	<b>\$83,869,926,572</b>	<b>\$104,024,551,148</b>	<b>\$477,457,470,083</b>
GR-D	5,299,103,000	5,689,000,000	6,347,206,003	6,451,246,869	6,380,000,000	8,294,100,000	38,460,655,872
Other	11,165,792,000	15,806,200,000	25,663,856,119	24,771,060,422	25,653,000,000	27,726,100,000	130,786,008,541
<b>State Total</b>	<b>\$75,484,703,000</b>	<b>\$91,909,408,803</b>	<b>\$111,664,128,463</b>	<b>\$111,698,216,510</b>	<b>\$115,902,926,572</b>	<b>\$140,044,751,148</b>	<b>\$646,704,134,496</b>
Federal	39,229,400,000	49,256,260,705	51,136,833,451	67,930,667,956	54,660,800,000	75,376,356,385	\$337,590,318,497
<b>All Funds Total</b>	<b>\$114,714,103,000</b>	<b>\$141,165,669,508</b>	<b>\$162,800,961,914</b>	<b>\$179,628,884,466</b>	<b>\$170,563,726,572</b>	<b>\$215,421,107,533</b>	<b>\$984,294,452,993</b>
<b>GR Change</b>		<b>18.57%</b>	<b>16.31%</b>	<b>1.03%</b>	<b>0.24%</b>	<b>24.11%</b>	
<b>GR/ESF Change</b>		<b>19.31%</b>	<b>13.12%</b>	<b>1.03%</b>	<b>4.22%</b>	<b>24.03%</b>	
<b>State Change</b>		<b>21.76%</b>	<b>21.49%</b>	<b>0.03%</b>	<b>3.76%</b>	<b>20.83%</b>	
<b>Fed Change</b>		<b>25.56%</b>	<b>3.82%</b>	<b>32.84%</b>	<b>-19.53%</b>	<b>37.90%</b>	
<b>All Change</b>		<b>23.06%</b>	<b>15.33%</b>	<b>10.34%</b>	<b>-5.05%</b>	<b>26.30%</b>	

<sup>\*</sup>Total Appropriations by Legislative Session' refers to all appropriations made during a legislative session, regardless of whether the appropriation was 'backfilling' into the current biennium or going forward into the upcoming biennium. It has also been referred to as "Session Spending."

<sup>†</sup>Appropriations prior to 2014-15 are adjusted to restate historical appropriations to reflect the Legislature's decision to remove revenue from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.