

2018-19 Supplemental Appropriations

Texas' 2018-19 budget is well on its way to staying within the Conservative Texas Budget (CTB) constraints of a 4.5 percent increase in population growth plus inflation for both state-only spending and total spending, including federal funds.

The table below shows the supplemental amounts that the 85th Texas Legislature and the 86th Texas Legislature in 2019 could appropriate and sustain the 2018-19 budget under the Conservative Texas Budget limits:

Supplemental Limits for 2018-19 Conservative Texas Budget

Type of Funds	2018-19 GAA*	2018-19 CTB Limits	2018-19 Supplemental Limits
State Funds	\$146.58 B	\$148.50 B	\$1.92 B
All Funds	\$218.44 B	\$221.23 B	\$2.79 B

*Includes delayed \$1.8 billion Proposition 7 transportation payment

Any appropriations considered during the special session should be evaluated given the 86th Texas Legislature will likely appropriate supplemental funds in 2019 for Medicaid. Recent All Funds supplemental appropriations for Medicaid were \$2.4 billion ([2017](#)), \$203.9 million ([2015](#)), and \$10.6 billion ([2013](#)).