

The Real Texas Budget

Appropriations and Spending Comparisons 2004-05 to 2014-15

Total Texas Spending (State & Federal Funds) by Biennium[†]

Type	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15*	Change	Change adjusted for Pop/Inflation	Total Spending
GR	\$58,956,000,000	\$67,208,000,000	\$81,639,000,000	\$81,930,900,000	\$86,016,400,000	\$95,980,800,000	\$37,024,800,000	\$10,589,957,430	\$471,731,100,000
ESF	1,869,139,844	872,000,000	0	3,198,661,120	1,900,000,000	2,000,000,000	n/a	n/a	9,839,800,964
GR+ESF Total	\$60,825,139,844	\$68,080,000,000	\$81,639,000,000	\$85,129,561,120	\$87,916,400,000	\$97,980,800,000	\$37,155,660,156	\$9,882,727,866	\$481,570,900,964
GR-D	5,889,900,000	5,807,800,000	6,457,100,000	6,306,000,000	6,555,500,000	8,136,000,000	2,246,100,000	-394,828,476	39,152,300,000
Other	13,042,860,156	17,677,100,000	24,053,100,000	18,607,538,880	25,960,600,000	27,413,100,000	14,370,239,844	8,522,048,737	126,754,299,036
State Total	\$79,757,900,000	\$91,564,900,000	\$112,149,200,000	\$110,043,100,000	\$120,432,500,000	\$133,529,900,000	\$53,772,000,000	\$18,009,948,127	\$647,477,500,000
Federal	44,376,100,000	47,680,100,000	55,082,400,000	72,573,400,000	64,822,200,000	70,276,900,000	25,900,800,000	6,003,330,406	354,811,100,000
All Funds Total	\$124,134,000,000	\$139,245,000,000	\$167,231,600,000	\$182,616,500,000	\$185,254,700,000	\$203,806,800,000	\$79,672,800,000	\$24,013,278,533	\$1,002,288,600,000
GR Change		14.00%	21.47%	0.36%	4.99%	11.58%	62.80%	12.40%	
GR/ESF Change		11.93%	19.92%	4.28%	3.27%	11.45%	61.09%	11.22%	
State Change		14.80%	22.48%	-1.88%	9.44%	10.88%	67.42%	15.59%	
Fed Change		7.45%	15.52%	31.75%	-10.68%	8.41%	58.37%	9.34%	
All Change		12.17%	20.10%	9.20%	1.44%	10.01%	64.18%	13.36%	

*Total spending for 2014-15 includes the Health and Human Services Commission Legislative Appropriations Request of an estimated \$2.6 billion for Medicaid that may be appropriated by the 84th Texas Legislature in 2015 and includes an estimated \$1.7 billion in transportation funds in GR-D after voters approved Proposition 1 on the November 2014 ballot instead of the initially estimated \$879 million.

†Spending prior to 2014-15 is adjusted to restate historical spending to reflect the Legislature’s decision to remove expenditures from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as “Other” spending.

Total Texas Spending (State and Federal Funds) by Biennium – LBB Figures

Type	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15*	Change	Change adjusted for Pop/Inflation	Total Spending
GR	\$58,956,000,000	\$67,208,000,000	\$81,639,000,000	\$81,930,900,000	\$86,016,400,000	\$94,977,000,000	\$36,021,000,000	\$9,586,157,430	\$470,727,300,000
GR-D	5,889,900,000	5,807,800,000	6,457,100,000	6,306,000,000	6,555,500,000	7,314,600,000	1,424,700,000	-394,828,478	39,152,300,000
Other	17,412,000,000	22,049,100,000	28,953,100,000	26,706,200,000	33,360,600,000	29,413,100,000	12,001,100,000	3,376,353,736	157,894,100,000
State Total	\$82,257,900,000	\$95,064,900,000	\$117,049,200,000	\$114,943,100,000	\$125,932,500,000	\$131,704,700,000	49,446,800,000	\$13,385,191,711	\$667,773,700,000
Federal	44,376,100,000	47,680,100,000	55,082,400,000	72,573,400,000	64,822,200,000	68,716,500,000	24,340,400,000	4,442,930,406	353,250,700,000
All Funds Total	\$126,634,000,000	\$142,745,000,000	\$172,131,500,000	\$187,516,500,000	\$190,754,800,000	\$200,421,200,000	\$73,787,200,000	\$11,061,042,204	\$1,021,024,400,000
GR Change		14.00%	21.47%	0.36%	4.99%	10.42%	61.10%	11.23%	
State Change		15.57%	23.13%	-1.80%	9.56%	4.58%	60.11%	10.55%	
Fed Change		7.45%	15.52%	31.75%	-10.68%	6.01%	54.85%	6.91%	
All Change		12.72%	20.59%	8.94%	1.73%	5.07%	58.27%	9.27%	

*2014-15 LBB figures show only appropriated amounts and do not include expenditures from patient income (\$6.1 billion) that have been previously included in the budget.

Biennial Budget - Initial Appropriation by Legislature[†]

Type	2004-05	2006-07	2008-09	2010-11	2012-13	2014-15	Total Appropriations
GR	\$58,894,700,000	\$67,952,500,000	\$79,951,500,000	\$80,614,200,000	\$81,290,400,000	\$94,977,000,000	\$463,680,300,000
ESF	811,000,000	872,000,000	0	0	0	2,000,000,000	3,683,000,000
GR+ESF Total	\$59,705,700,000	\$68,824,500,000	\$79,951,500,000	\$80,614,200,000	\$81,290,400,000	\$96,977,000,000	\$467,363,300,000
GR-D	5,618,300,000	5,623,600,000	6,308,400,000	6,389,400,000	6,380,000,000	8,136,000,000	38,455,700,000
Other	11,147,000,000	15,737,100,000	25,664,300,000	24,750,800,000	25,653,000,000	27,413,100,000	130,365,300,000
State Total	\$76,471,000,000	\$90,185,200,000	\$111,924,200,000	\$111,754,400,000	\$113,323,400,000	\$132,526,100,000	\$636,184,300,000
Federal	39,229,400,000	48,303,700,000	50,963,000,000	65,533,600,000	54,660,800,000	68,716,500,000	327,407,000,000
All Funds Total	\$115,700,400,000	\$138,488,900,000	\$162,887,200,000	\$177,288,000,000	\$167,984,200,000	\$201,242,600,000	\$963,591,300,000
GR Change		15.38%	17.66%	0.83%	0.84%	16.84%	
GR/ESF Change		15.27%	16.17%	0.83%	0.84%	19.30%	
State Change		17.93%	24.10%	-0.15%	1.40%	16.95%	
Fed Change		23.13%	5.51%	28.59%	-16.59%	25.71%	
All Change		19.70%	17.62%	8.84%	-5.25%	19.80%	

[†]Appropriations prior to 2014-15 are adjusted to restate historical appropriations to reflect the Legislature's decision to remove expenditures from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.

Total Appropriations by Legislative Session^{*†}

Type	2003	2005	2007	2009	2011	2013	Total Appropriations
GR	\$57,759,278,000	\$68,484,068,959	\$79,653,066,341	\$80,475,909,219	\$80,671,265,452	\$100,124,551,148	\$467,168,139,119
ESF	1,260,530,000	1,930,139,844	0	0	3,198,661,120	3,900,000,000	10,289,330,964
GR+ESF Total	\$59,019,808,000	\$70,414,208,803	\$79,653,066,341	\$80,475,909,219	\$83,869,926,572	\$104,024,551,148	\$477,457,470,083
GR-D	5,299,103,000	5,689,000,000	6,347,206,003	6,451,246,869	6,380,000,000	8,294,100,000	38,460,655,872
Other	11,165,792,000	15,806,200,000	25,663,856,119	24,771,060,422	25,653,000,000	27,726,100,000	130,786,008,541
State Total	\$75,484,703,000	\$91,909,408,803	\$111,664,128,463	\$111,698,216,510	\$115,902,926,572	\$140,044,751,148	\$646,704,134,496
Federal	39,229,400,000	49,256,260,705	51,136,833,451	67,930,667,956	54,660,800,000	75,376,356,385	\$337,590,318,497
All Funds Total	\$114,714,103,000	\$141,165,669,508	\$162,800,961,914	\$179,628,884,466	\$170,563,726,572	\$215,421,107,533	\$984,294,452,993
GR Change		18.57%	16.31%	1.03%	0.24%	24.11%	
GR/ESF Change		19.31%	13.12%	1.03%	4.22%	24.03%	
State Change		21.76%	21.49%	0.03%	3.76%	20.83%	
Fed Change		25.56%	3.82%	32.84%	-19.53%	37.90%	
All Change		23.06%	15.33%	10.34%	-5.05%	26.30%	

^{*}Total Appropriations by Legislative Session' refers to all appropriations made during a legislative session, regardless of whether the appropriation was 'backfilling' into the current biennium or going forward into the upcoming biennium. It has also been referred to as "Session Spending."

[†]Appropriations prior to 2014-15 are adjusted to restate historical appropriations to reflect the Legislature's decision to remove revenue from patient income from the 2014-15 appropriations figures. Also, Economic Stabilization Fund (ESF) spending is itemized separately—the LBB includes it as "Other" spending.