



## 2016-17 & 2018-19 Texas Budgets v. Conservative Texas Budget

Both the 2016-17 and 2018-19 Texas budgets are in danger of exceeding the limits of the Conservative Texas Budget

### 2016-17 Budget (2014-15 appropriated v. 2016-17 estimated\*)

#### House Estimated 2016-17 Budget v. CTB (Millions of \$)

Type	2014-15	2016-17	CTB (6.5%)	v. CTB
GR	\$95,164.5	\$108,038.7		
GR-D	7,353.5	8,036.0		
Other	31,113.8	28,202.6		
<b>State Total</b>	<b>\$133,631.8</b>	<b>\$144,277.4</b>	<b>\$142,317.9</b>	<b>\$1,959.5</b>
Federal	68,451.4	71,966.5		
<b>All Funds Total</b>	<b>\$202,083.1</b>	<b>\$216,243.9</b>	<b>\$215,218.5</b>	<b>\$1,025.4</b>
<b>GR Change</b>		<b>13.5%</b>		
<b>State Change</b>		<b>8.0%</b>		
<b>Fed Change</b>		<b>5.1%</b>		
<b>All Change</b>		<b>7.0%</b>		

#### Senate Estimated 2016-17 Budget v. CTB (Millions of \$)

Type	2014-15	2016-17	CTB (6.5%)	v. CTB
GR	\$95,164.5	\$106,848.7		
GR-D	7,353.5	8,036.0		
Other	31,113.8	28,177.7		
<b>State Total</b>	<b>\$133,631.8</b>	<b>\$143,062.5</b>	<b>\$142,317.9</b>	<b>\$744.6</b>
Federal	68,451.4	70,605.7		
<b>All Funds Total</b>	<b>\$202,083.1</b>	<b>\$213,668.2</b>	<b>\$215,218.5</b>	<b>-\$1,550.3</b>
<b>GR Change</b>		<b>12.3%</b>		
<b>State Change</b>		<b>7.1%</b>		
<b>Fed Change</b>		<b>3.1%</b>		
<b>All Change</b>		<b>5.7%</b>		

\* House and Senate 2016-17 budget estimates come from baseline numbers in SB 1 and the House version of the LBB's 2018-19 recommendations

### 2018-19 Budget (2016-17 appropriated v. 2018-19 proposed)

#### House 2018-19 Budget v. CTB (Millions of \$)

Type	2016-17	2018-19	CTB (4.5%)	v. CTB	BRE
GR	\$106,007.5	\$108,860.9			\$104,870.9
GR-D	7,808.4	7,033.1			
Other	27,285.6	31,926.8			
<b>State Total</b>	<b>\$141,101.5</b>	<b>\$147,820.8</b>	<b>\$147,451.1</b>	<b>\$369.7</b>	<b>\$149,884.4</b>
Federal	68,001.5	73,513.9			
<b>All Funds Total</b>	<b>\$209,103.0</b>	<b>\$221,334.7</b>	<b>\$218,512.6</b>	<b>\$2,822.1</b>	<b>\$224,770.1</b>
<b>GR Change</b>		<b>2.7%</b>			
<b>State Change</b>		<b>4.8%</b>			
<b>Fed Change</b>		<b>8.1%</b>			
<b>All Change</b>		<b>5.8%</b>			

#### Senate 2018-19 Budget v. CTB (Millions of \$)

Type	2016-17	2018-19	CTB (4.5%)	v. CTB	BRE
GR	\$106,007.5	\$103,602.3			\$104,870.9
GR-D	7,808.4	6,893.3			
Other	27,285.6	31,869.6			
<b>State Total</b>	<b>\$141,101.5</b>	<b>\$142,365.2</b>	<b>\$147,451.1</b>	<b>-\$5,085.9</b>	<b>\$149,884.4</b>
Federal	68,001.5	71,006.4			
<b>All Funds Total</b>	<b>\$209,103.0</b>	<b>\$213,371.6</b>	<b>\$218,512.6</b>	<b>-\$5,141.0</b>	<b>\$224,770.1</b>
<b>GR Change</b>		<b>-2.3%</b>			
<b>State Change</b>		<b>0.9%</b>			
<b>Fed Change</b>		<b>4.4%</b>			
<b>All Change</b>		<b>2.0%</b>			