

Program	Proposal	Estimated Diversions	Cost
In-Prison Therapeutic Community (IPTC)	Add 1,500 beds	330	\$7,665,000
Substance Abuse Felony Punishment (SAFP)	Add 1,800 beds	1,310	\$46,000,000
Intermediate Sanction Facilities (ISF)	Add 1,200 beds	3,213	\$32,000,000
Halfway Houses (HWH)	Add 600 beds	600	\$13,140,000
Outpatient Substance Abuse Counseling	Add 3,000 treatment slots	480	\$3,240,000
Transitional Treatment Center	1,400		\$40,880,000
Total	9,500	5,933	\$142,925,000